## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGION III

Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2025\_NON-CSE\_CBLE

Code (PAP)	, Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
310100100004000	Rents - Building and Structures (CBLE)	FAD	NO	Negotiated Procurement- Lease of Real Property and Venue (Sec. 53.10)	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2,700,000.00	2,700,000.00		Venue for the Conduct of Computer-Based Licensure Examinations under Multi-Year Contractual Authority No. MYCA-BMB-B-24- 0000111.
310100100004000	ICT equipment and devices and Accesories	FAD	NO	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	10,025,000.00		10,025,000.00	Laptops for CBLE; Network Infrastructure (Cabling)
	CAPITAL OUTLAY				The state of the s	NONE							
	GRAND TOTAL				1212/03/09			T		12,725,000.00	2,700,000.00	10,025,000.00	

Prepared by: RBAC Segretariat,

MARGIERY D. DULIN

JERRELD MAROMULO

JERRELD M/ROMULO Member

DOMINIQUE M. RAMOS

DARWIN P. LANGWAS

Certified Funds Ayailable:

PAOLO A FORTANILLA Budget Officer III

KNIEVEL . PLACIDES
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Recommending Approv

MARY ELAINE P. ESPELA RBAC Vice-Chairperson

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ON- LEAVE
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RBAC Chairperson

DR. MARIA ELLEN RUDITHA A. QUINICIO Member

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Approved by:

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